

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Rocky Mount Consortium

State: NC

PJ's Total HOME Allocation Received: \$10,009,396

PJ's Size Grouping*: C

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	18			
% of Funds Committed	85.89 %	90.38 %	16	91.92 %	16		13
% of Funds Disbursed	80.57 %	82.93 %	12	82.65 %	32		30
Leveraging Ratio for Rental Activities	0.28	6.2	14	4.67	8		6
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.55 %	1	81.09 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	75.52 %	71.88 %	10	68.72 %	55		56
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.50 %	78.03 %	9	79.93 %	56		62
% of 0-30% AMI Renters to All Renters***	58.33 %	37.14 %	5	44.94 %	68		74
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.83 %	96.59 %	13	94.87 %	33		33
Overall Ranking:			In State:	8 / 18	Nationally:	52	48
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,958	\$9,895		\$25,717	24	Units	7.70 %
Homebuyer Unit	\$31,733	\$11,267		\$14,669	33	Units	10.60 %
Homeowner-Rehab Unit	\$21,391	\$24,026		\$20,391	255	Units	81.70 %
TBRA Unit	\$0	\$1,707		\$3,201	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Rocky Mount Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$27,072	\$37,135	\$21,554
State:*	\$68,223	\$81,995	\$25,355
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 2.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.75

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	4.3	9.7	9.9	0.0	Single/Non-Elderly:	73.9	54.8	45.2	0.0
Black/African American:	95.7	87.1	88.9	0.0	Elderly:	13.0	9.7	43.3	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	4.3	3.2	2.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	8.7	32.3	8.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.0	0.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.8	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	3.2	0.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	17.4	0.0	40.1	0.0	Section 8:	17.4	0.0 [#]		
2 Persons:	30.4	12.9	24.2	0.0	HOME TBRA:	0.0			
3 Persons:	39.1	64.5	19.8	0.0	Other:	4.3			
4 Persons:	8.7	19.4	7.1	0.0	No Assistance:	78.3			
5 Persons:	4.3	3.2	7.1	0.0					
6 Persons:	0.0	0.0	1.2	0.0					
7 Persons:	0.0	0.0	0.4	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			20	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rocky Mount Consortium

State: NC

Group Rank: 52
(Percentile)

State Rank: 8 / 18 PJs

Overall Rank: 48
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	75.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.5	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	95.83	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.6	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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